



## Forest Carbon Partnership Facility

# FMT's Report: Progress since PC16 & Targets for PC18

Participants Committee (PC17)

Lima, Peru

July 2-4, 2014

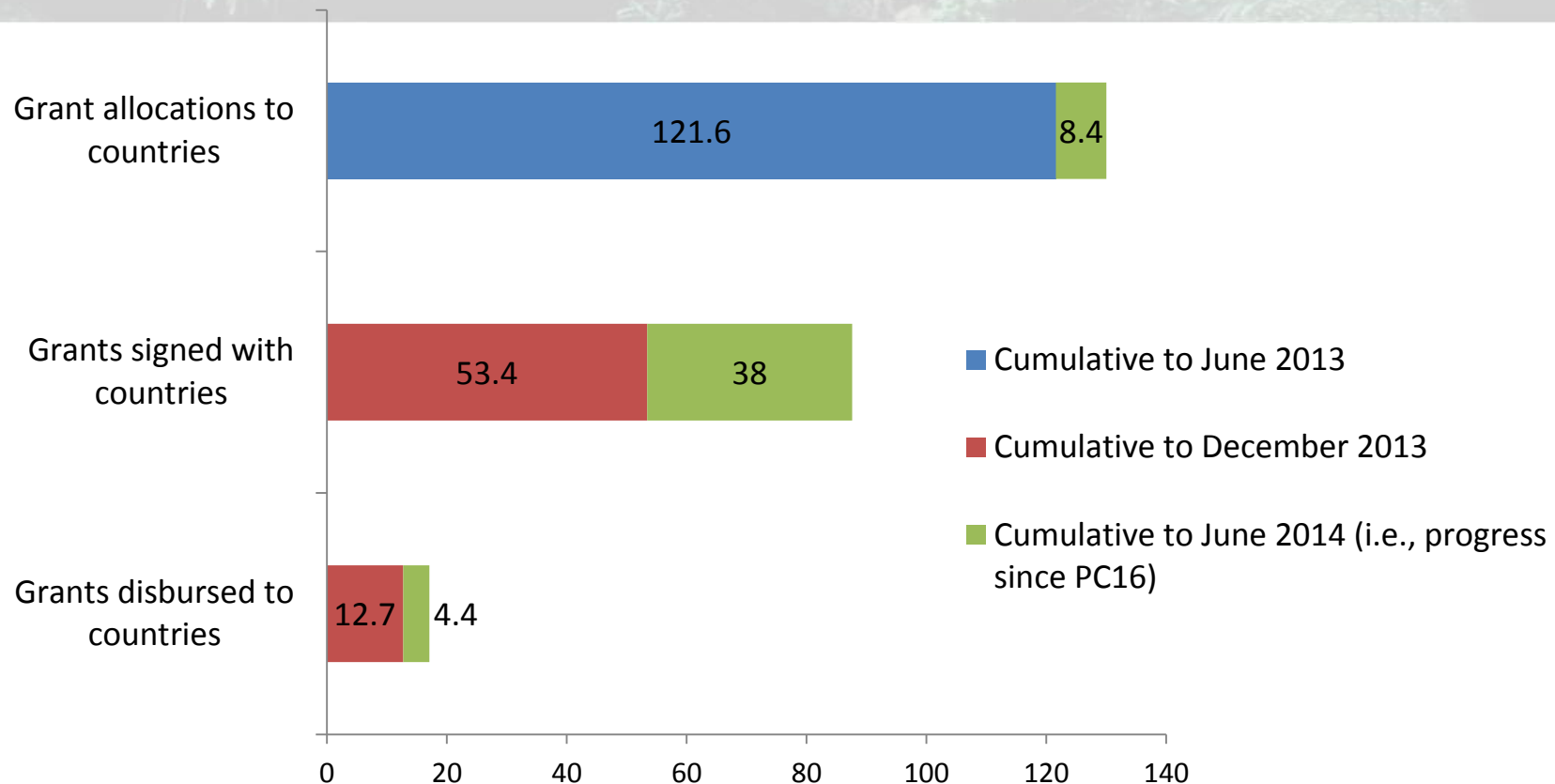
# Outline

1. Country Implementation Support & Advisory Services
2. REDD+ Methodology Support
3. Engagement with Indigenous Peoples
4. Multiple Delivery Partner Arrangement
5. Knowledge Management & Communications
6. Other
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# Country Implementation Support & Advisory Services (1)

- Disbursements & Commitments Achieved since inception
  - Grants disbursed to countries: \$17.1 million (cumulative) [\$ 12.7 million in December]
  - Grants signed with countries: \$91.4 million (cumulative) [\$ 53.4 million in December]
  - Grant allocations to countries: \$130 million (cumulative) [\$121.6 million in June]
- Achieved since PC16
  - \$4.4 million in grants disbursed to countries
  - \$38 million in grants signed with countries (Cambodia, Chile, El Salvador, Guatemala, Guyana, Honduras, Mexico, Nicaragua, and Peru)
  - 5 signed Participation Agreements (Burkina Faso, Cote D'Ivoire, Dominican Republic, Fiji, and Togo)
- More details in the Dashboard [on website]

# Country Implementation Support & Advisory Services: Positive Trends



- Grant disbursements continue to accelerate, up almost \$5 million in 6 months
- Grant signatures on an upswing with 10 signed since PC16
- High quality of R-PPs led to more grant allocations (+8 new REDD Countries)
- 5 countries with Mid Term Reports and potentially \$15 million more in grants

# Country Implementation Support & Advisory Services (2)

Item and progress: goals set at PC16	Current Targets for PC17	Progress against targets, Achieved:
Mid-term progress report submitted ( <b>Costa Rica, Ghana</b> , Liberia, Republic of Congo, Vietnam and Indonesia)	4	3
Signed Supplemental Grant for additional \$5 million ( <b>DRC</b> )	1	1
Readiness Preparation grant agreements signed: <b>Cambodia, Chile</b> , Colombia, <b>El Salvador, Guatemala, Guyana, Honduras</b> , Lao PDR, <b>Mexico, Nicaragua, Peru</b> , and <b>Suriname</b>	10	10
R-PPs presented for formal assessment ( <b>Belize, Madagascar, Paraguay, Sudan</b> , and <b>Uruguay</b> )	5	5
Revised R-PPs submitted, completeness check done (Argentina, Bhutan, Côte D'Ivoire, Fiji, Thailand & Nigeria); (completeness check for Bhutan and Nigeria in process)	6	6

Key: **Bold = completed**, Normal text = delayed

# Country Implementation Support & Advisory Services (5)

- Other achievements since PC16 (examples)
  - Regional Workshop on "Capacity Building for Social Inclusion in REDD+ Readiness" for Central America and Mexico/ Antigua, Guatemala/ January 20-24, 2014
  - Regional Workshop on "Capacity Building for Social Inclusion in REDD+ Readiness" for Francophone African FCPF Countries / Brazzaville, Republic of Congo / May 12-16, 2014
  - 'Linking local REDD initiatives to national REDD Strategy development' held in Indonesia, June 2-4, 2014. Report available on FCPF website

# Country Implementation Support & Advisory Services (6)

- Progress on M&E and country reporting since PC16:
  - Direct support to Costa Rica, Ghana, Ethiopia to develop country-level M&E Frameworks
  - New excel reporting template; 8 countries transitioned to new format
  - Video/audio conferences with Ethiopia, Mozambique, Mexico, El Salvador, Nicaragua, Chile to support development/application of country-level M&E frameworks and use of revised progress reporting template
  - Updated M&E resources on FCPF website
    - <https://forestcarbonpartnership.org/fcpf-monitoring-evaluation>
    - Example Country M&E Frameworks (Nepal, Liberia, Ghana, Kenya)
    - Guidance/support materials on preparing FCPF country progress reports, designing M&E systems and linking country-level M&E to FCPF progress reporting.
  - Increased use as more countries begin implementation of readiness grant activities and greater uptake expected for annual progress report (August 15)



# Country Implementation Support & Advisory Services (7)

- Explored the possibility of further harmonizing FCPF and UN-REDD reporting to synchronize where possible and reduce reporting burden on countries
  1. Agreed to synchronize timing: Notwithstanding UN-REDD reporting on calendar year cycle, FCPF on fiscal year, agreed on **March 15 and August 15** as common deadlines for submission of country progress reports (beginning Aug 2014)
  2. Analyzed content of FCPF and UN-REDD reporting templates
  3. Agreed on a proposed way forward
    - May not be resource-effective to harmonize reporting templates
    - For those countries with FCPF and UN-REDD program reporting requirements, the FMT and UN-REDD Programme Secretariat will work together with those countries to come up with a **reporting approach that minimizes effort at the country level**. For example, on a case by case basis, introducing flexibility to cross-reference and/or adapt the reporting template to meet a country's circumstances



# Country Implementation Support & Advisory Services (8)

## Future Targets for PC18

Mid-term progress reports submitted: 4

Ethiopia, Republic of Congo, Liberia, Vietnam

Readiness Preparation grant agreements signed: 5

Colombia, Lao PDR, Panama, Thailand, and Vanuatu

Additional \$5 million grants signed: 3

Costa Rica, Ghana and Indonesia (subject to PC decision)

# REDD+ Methodology Support

Current Targets to hit by PC17	Achieved?
Methodological Framework agreed	✓
Decision Support Tools for reference levels, forest monitoring, data management: Advanced drafts completed for both MRV/Reference level and Forest Management Technical tools	✓
Future Targets set for PC18	
Agree General Conditions	
Final drafts of both MRV/Reference level and Forest Management Technical tools available	

# Engagement with Indigenous Peoples

Current Targets for PC17	Achieved?
Regional Workshop on "Capacity Building for Social Inclusion in REDD+ Readiness" for FCPF Countries in Meso America	✓ Dec. 2-6, 2013, Guatemala
Regional Workshop on "Capacity Building for Social Inclusion in REDD+ Readiness" for FCPF Countries in Francophone Africa	✓ May 12-16, 2014, Republic of Congo
Reorganization of capacity building programs for Indigenous Peoples and for Southern CSOs and Local Communities: Conduct due diligence on regional intermediary candidates Write operational manuals	partly
Future Targets for PC18	
Capacity building programs for Indigenous Peoples and for Southern CSOs and Local Communities: Identification complete. Preparation underway and Appraisal initiated	

# Multiple Delivery Partners

Current Targets for PC17	Achieved?
<b>UNDP</b> <ul style="list-style-type: none"><li>• Sign first grants (3) - Cambodia, Honduras, Suriname</li></ul>	✓
<b>Inter-American Development Bank (IDB)</b> <ul style="list-style-type: none"><li>• Sign first grants (3) – Guatemala, Guyana, and Peru</li></ul>	✓

Future Targets for PC18	
<b>UNDP and IDB</b> <ul style="list-style-type: none"><li>• Report on a small set of indicators for regular and systematic updates from Delivery Partners</li></ul>	
<b>UNDP</b> <ul style="list-style-type: none"><li>• Sign additional grants with Panama and PNG; make and report on grant disbursements for Cambodia, Honduras and Suriname</li></ul>	
<b>IDB</b> <ul style="list-style-type: none"><li>• Make and report on disbursements for Guatemala, Guyana, and Peru</li></ul>	

# Knowledge Management & Communications (1)

Current Targets for PC17	Achieved?
Outreach material for Methodological Framework	✓
Reorganization of knowledge management products on website (for easier access to key information)	✓

Future Targets for PC18	
FY14 Annual Report	
Continued webinar learning series	
FCPF newsletter	

# Knowledge Management & Communications (2)



## New rotating carousel

## New dates and deadlines

## New links to social media

New  
dashboard  
easy  
access

**FOREST  
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**Blog: Bold Ideas from Pioneering Countries: Saving Climate One Tree at a Time**

A blog by Ellysar Baroudy, Lead Carbon Finance Specialist, Coordinator BioCarbon Fund & Forest Carbon Partnership Facility, bold ideas on REDD shared at the latest Carbon Fund meeting.

[Read More >>](#)

## Announcements

Date	Type	Event
Jun 02, 2014	Workshop	Asia Regional Workshop on Linking Local REDD+ Initiatives with National REDD+ Strategies
Jun 09, 2014	Deadline	Re-submission of revised R-PPs (post TAP review)
Jun 09, 2014	Meeting	REDD+ Partnership Meeting Bonn, Germany
Jun 16, 2014	Meeting	10th Carbon Fund Meeting (CF10) Bonn, Germany
Jun 16, 2014	Webposting	R-PPs for review at PC17 available on website
Jul 01, 2014	Meeting	17th Participants Meeting (PC17) Lima, Peru

## FCPF Dashboard

[illegible]

# Other

Current Targets for PC17	Achieved?
<p data-bbox="146 396 877 439">Endorse ERPA General Conditions</p> <p data-bbox="241 472 1528 686">Some issues (such as addressing non-permanence and title to ER) have implications for the ERPA and needed to be agreed upon in the Methodological Framework first, before endorsement of the ERPA General Conditions could be sought</p>	<p data-bbox="1613 396 1831 725"><b>Partly. General Conditions drafted. Outreach ongoing.</b></p>
Future Targets for PC18	
<p data-bbox="146 935 877 978">Endorse ERPA General Conditions</p> <p data-bbox="195 996 1508 1153">Methodological Framework was approved by the Carbon Fund Participants in December 2013. It is expected this milestone will be reached by PC18.</p>	



# Concluding Messages

- High quality of R-PPs has led to more grant allocations (+8 new REDD Countries)
- Accelerated progress in signing grant agreements
- Grant disbursements continue to accelerate (up 33% in 6 months) and grant signatures on an upswing (10 signed since PC16)
  - Early years were spent laying the groundwork for Readiness work. Groundwork is largely in place in many countries, so Readiness Preparation is accelerating
- FCPF is shifting from R-PP stage (42 of 44 Countries have submitted R-PPs) to Mid-Term Report stage (5 of 44 Countries have submitted MTRs)
- Joint FCPF and UN-REDD efforts to harmonize on reporting and M&E
- Implementation of the Indigenous Peoples Capacity Building program has been slower than expected, but progress continues and efforts are being made to supplement this with other means of supporting social inclusion
- Significant progress has been made in defining the Methodological Framework of the Carbon Fund, and the impacts on the General Conditions of an ERPA

